

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 1 of 6  
Run Time: 03-06-2021 14:06:33**Selection Criteria :**Business Unit : CHL10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00112574

<b>Project Id : 00114633</b>	<b>Marco de colaboración para el</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>	
<b>Output # : 00112574</b>	<b>Desarrollo social juventud</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
		<b>Location :</b>	<b>Chile</b>	
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
				<b>Total Exp</b>

Activity : FORMACIÓN (Formación)

Fund : 30071 (Programme cost sharing - GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	272.11	0.00	272.11
71305 - Local Consult.-Sht Term-Tech	0.00	15,432.13	0.00	15,432.13
71310 - Local Consult.-Short Term-Supp	0.00	6,708.12	0.00	6,708.12
71405 - Service Contracts-Individuals	0.00	56,168.08	0.00	56,168.08
71610 - Travel Tickets-Local	0.00	750.53	0.00	750.53
71635 - Travel - Other	0.00	614.69	0.00	614.69
72105 - Svc Co-Construction & Engineer	0.00	26,731.31	0.00	26,731.31
72120 - Svc Co-Trade and Business Serv	0.00	11,777.50	0.00	11,777.50
72135 - Svc Co-Communications Service	0.00	4,112.62	0.00	4,112.62
72145 - Svc Co-Training and Educ Serv	0.00	3,165.92	0.00	3,165.92
72155 - Svc Co-Public Admin, Politics	0.00	748.30	0.00	748.30
72160 - Svc Co-Education & Health Serv	0.00	183.33	0.00	183.33
72215 - Transportation Equipment	0.00	1,074.54	0.00	1,074.54
72220 - Furniture	0.00	3,000.54	0.00	3,000.54
72315 - Food & Textile Products	0.00	25,870.06	0.00	25,870.06
72399 - Other Materials and Goods	0.00	214.82	0.00	214.82
72415 - Courier Charges	0.00	1,093.94	0.00	1,093.94
72435 - E-mail-Subscription	0.00	330.86	0.00	330.86
72440 - Connectivity Charges	0.00	359.13	0.00	359.13
72445 - Common Services-Communications	0.00	7,746.88	0.00	7,746.88
72505 - Stationery & other Office Supp	0.00	16,007.25	0.00	16,007.25
72805 - Acquis of Computer Hardware	0.00	177.04	0.00	177.04
72815 - Inform Technology Supplies	0.00	182.99	0.00	182.99
73107 - Rent - Meeting Rooms	0.00	788.74	0.00	788.74
73108 - Leased office equip and furnit	0.00	2,445.44	0.00	2,445.44
73125 - Common Services-Premises	0.00	4,289.15	0.00	4,289.15
73205 - Premises Alternations	0.00	253.29	0.00	253.29
73216 - Construction Cost	0.00	4,225.89	0.00	4,225.89
74105 - Management and Reporting Srvs	0.00	48,686.00	0.00	48,686.00
74125 - Investment Management Fees	0.00	1,052.40	0.00	1,052.40
74205 - Audio Visual Productions	0.00	12,105.29	0.00	12,105.29
74215 - Promotional Materials and Dist	0.00	814.01	0.00	814.01
74220 - Translation Costs	0.00	680.27	0.00	680.27
74225 - Other Media Costs	0.00	7,316.26	0.00	7,316.26
74596 - Services to projects -GOE	0.00	45,576.45	0.00	45,576.45
74710 - Land Transport	0.00	2,628.82	0.00	2,628.82
74725 - Other L.T.S.H.	0.00	97.82	0.00	97.82
75105 - Facilities & Admin - Implement	0.00	9,457.56	0.00	9,457.56
75705 - Learning costs	0.00	1,569.78	0.00	1,569.78
76110 - Foreign Exch Translation Loss	0.00	3.72	0.00	3.72
76125 - Realized Loss	0.00	82.58	0.00	82.58
76135 - Realized Gain	0.00	- 650.22	0.00	- 650.22
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>324,145.94</b>	<b>0.00</b>	<b>324,145.94</b>

**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

Page 2 of 6

Run Time: 03-06-2021 14:06:33

Project Id : 00114633 Marco de colaboración para el	Period :		Jan-Dec (2019)	
Output # : 00112574 Desarrollo social juventud	Impl. Partner :	99999 UNDP		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity FORMACIÓN</b>	<b>0.00</b>	<b>324,145.94</b>	<b>0.00</b>	<b>324,145.94</b>
<b>Activity : INFORMACIÓN (Información para juventud)</b>				
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
72415 - Courier Charges	0.00	1,746.52	0.00	1,746.52
74105 - Management and Reporting Srvs	0.00	3,699.14	0.00	3,699.14
75105 - Facilities & Admin - Implement	0.00	163.37	0.00	163.37
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>5,609.03</b>	<b>0.00</b>	<b>5,609.03</b>
<b>Total for Activity INFORMACIÓN</b>	<b>0.00</b>	<b>5,609.03</b>	<b>0.00</b>	<b>5,609.03</b>
<b>Activity : PILOTO (Política pública piloto)</b>				
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,254.71	0.00	1,254.71
71310 - Local Consult.-Short Term-Supp	0.00	964.19	0.00	964.19
71610 - Travel Tickets-Local	0.00	2,855.27	0.00	2,855.27
71635 - Travel - Other	0.00	858.33	0.00	858.33
72105 - Svc Co-Construction & Engineer	0.00	3,974.77	0.00	3,974.77
72120 - Svc Co-Trade and Business Serv	0.00	748.64	0.00	748.64
72135 - Svc Co-Communications Service	0.00	2,113.61	0.00	2,113.61
72210 - Machinery and Equipment	0.00	190.48	0.00	190.48
72215 - Transporation Equipment	0.00	927.83	0.00	927.83
72220 - Furniture	0.00	1,444.03	0.00	1,444.03
72305 - Agri & Forestry Products	0.00	168.37	0.00	168.37
72315 - Food & Textile Products	0.00	17,975.78	0.00	17,975.78
72330 - Medical Products	0.00	181.82	0.00	181.82
72399 - Other Materials and Goods	0.00	247.78	0.00	247.78
72402 - Building Maintenance	0.00	1,249.87	0.00	1,249.87
72415 - Courier Charges	0.00	500.82	0.00	500.82
72505 - Stationery & other Office Supp	0.00	875.68	0.00	875.68
72815 - Inform Technology Supplies	0.00	609.66	0.00	609.66
73107 - Rent - Meeting Rooms	0.00	5,744.00	0.00	5,744.00
73205 - Premises Alternations	0.00	1,747.04	0.00	1,747.04
74105 - Management and Reporting Srvs	0.00	6,831.09	0.00	6,831.09
74215 - Promotional Materials and Dist	0.00	807.62	0.00	807.62
74225 - Other Media Costs	0.00	411.01	0.00	411.01
74230 - Audio & Visual Equipment	0.00	147.97	0.00	147.97
74710 - Land Transport	0.00	1,699.65	0.00	1,699.65
74725 - Other L.T.S.H.	0.00	211.41	0.00	211.41
75105 - Facilities & Admin - Implement	0.00	1,642.24	0.00	1,642.24
76135 - Realized Gain	0.00	- 75.55	0.00	- 75.55
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>56,308.12</b>	<b>0.00</b>	<b>56,308.12</b>

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 3 of 6  
Run Time: 03-06-2021 14:06:33

Project Id : 00114633 Marco de colaboración para el	Period :	Jan-Dec (2019)		
Output # : 00112574 Desarrollo social juventud	Impl. Partner :	99999 UNDP		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity PILOTO</b>	<b>0.00</b>	<b>56,308.12</b>	<b>0.00</b>	<b>56,308.12</b>
<b>Activity : REDES (Articulación de redes locales)</b>				
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	7,364.98	0.00	7,364.98
71310 - Local Consult.-Short Term-Supp	0.00	836.46	0.00	836.46
71610 - Travel Tickets-Local	0.00	200.10	0.00	200.10
71635 - Travel - Other	0.00	399.21	0.00	399.21
72210 - Machinery and Equipment	0.00	142.10	0.00	142.10
72215 - Transporation Equipment	0.00	635.00	0.00	635.00
72315 - Food & Textile Products	0.00	20,916.57	0.00	20,916.57
72399 - Other Materials and Goods	0.00	2,131.71	0.00	2,131.71
72415 - Courier Charges	0.00	160.94	0.00	160.94
72445 - Common Services-Communications	0.00	487.94	0.00	487.94
72505 - Stationery & other Office Supp	0.00	941.23	0.00	941.23
72805 - Acquis of Computer Hardware	0.00	4,870.28	0.00	4,870.28
72815 - Inform Technology Supplies	0.00	41.93	0.00	41.93
73107 - Rent - Meeting Rooms	0.00	2,894.92	0.00	2,894.92
74105 - Management and Reporting Srvs	0.00	8,010.92	0.00	8,010.92
74205 - Audio Visual Productions	0.00	21,382.05	0.00	21,382.05
74215 - Promotional Materials and Dist	0.00	2,647.60	0.00	2,647.60
74230 - Audio & Visual Equipment	0.00	1,343.54	0.00	1,343.54
75105 - Facilities & Admin - Implement	0.00	2,262.23	0.00	2,262.23
76125 - Realized Loss	0.00	24.27	0.00	24.27
76135 - Realized Gain	0.00	- 30.44	0.00	- 30.44
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>77,663.54</b>	<b>0.00</b>	<b>77,663.54</b>
<b>Total for Activity REDES</b>	<b>0.00</b>	<b>77,663.54</b>	<b>0.00</b>	<b>77,663.54</b>
<b>Activity : TRABAJO LOCAL (Trabajo territorial)</b>				
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71310 - Local Consult.-Short Term-Supp	0.00	1,019.28	0.00	1,019.28
71610 - Travel Tickets-Local	0.00	651.08	0.00	651.08
72105 - Svc Co-Construction & Engineer	0.00	6,914.92	0.00	6,914.92
72165 - Svc Co-Social Svcs, Social Sci	0.00	8,655.98	0.00	8,655.98
72315 - Food & Textile Products	0.00	2,854.48	0.00	2,854.48
72415 - Courier Charges	0.00	485.61	0.00	485.61
72505 - Stationery & other Office Supp	0.00	972.22	0.00	972.22
72805 - Acquis of Computer Hardware	0.00	2,903.14	0.00	2,903.14
73107 - Rent - Meeting Rooms	0.00	399.19	0.00	399.19
74215 - Promotional Materials and Dist	0.00	65.56	0.00	65.56
74710 - Land Transport	0.00	54.42	0.00	54.42
75105 - Facilities & Admin - Implement	0.00	749.28	0.00	749.28
76135 - Realized Gain	0.00	- 253.83	0.00	- 253.83

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

Page 4 of 6

Run Time: 03-06-2021 14:06:33

Project Id : 00114633 Marco de colaboración para el	Period : Jan-Dec (2019)			
Output # : 00112574 Desarrollo social juventud	Impl. Partner :	99999 UNDP		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30071	0.00	25,471.33	0.00	25,471.33
Total for Activity TRABAJO LOCAL	0.00	25,471.33	0.00	25,471.33
Total for Output : 00112574	0.00	489,197.96	0.00	489,197.96
<b>Project Total :</b>	<b>0.00</b>	<b>489,197.96</b>	<b>0.00</b>	<b>489,197.96</b>

Carolina Vargas

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : 08-Aug-2021

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

Page 5 of 6

Run Time: 03-06-2021 14:06:33

**Selection Criteria :**Business Unit : CHL10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00112574

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

49001 - Chile - Central	0.00	489,197.96	0.00	489,197.96
-------------------------	------	------------	------	------------

**Combined Delivery Report by Activity****UN Development Programme**

Report ID: unglcdrb

Page 6 of 6  
Run Time: 03-06-2021 14:06:34**Funds Utilization****Selection Criteria :**

**Business Unit :** CHL10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00112574

**Project/Award:** 00114633 Marco de colaboración para el**Period :** As Of Dec31,2019

<b>Output #</b>	<b>00112574</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00